

Computation to Determine Limit for 2011 Budget

		Amount of Levy
1. Total tax levy amount in 2010 budget		4,695
2. Debt service levy in 2010 budget		0
3. Tax levy excluding debt service (1 - 2)		4,695
2010 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2010	12,709	
5. Increase in personal property for 2010		
5a. Personal property 2010	498,540	
5b. Personal property 2009	389,503	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		109,037
6. Valuation of annexed territory for 2010		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2010		78,926
8. Total valuation adjustment (4 + 5c + 6d + 7)		200,672
9. Total estimated valuation July 1, 2010	4,706,396	
10. Total valuation less valuation adjustment (9 - 8)		4,505,724
11. Factor for increase (8 divided by 10)		.04454
12. Amount of increase (11 times 3)		209
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		4,904
14. Debt service levy in this 2011 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		4,904

If the 2011 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Olivet Cemetery  
GENERAL

State of Kansas  
2011 Budget Form

	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget 2011
Unencumbered Cash Balance, Jan. 1	14,722	15,848	17,109
Cancelled Prior Year Encumbrances	0		
<b>Receipts</b>			
AD VALOREM TAX	4,674	4,695	0
DELINQUENT TAX	91	0	0
MOTOR VEHICLE TAX	379	437	411
REC VEHICLE TAX	25	25	25
16/20M VEHICLE TAX	0	24	20
INTEREST INCOME	374	0	0
SALE OF LOTS	90	180	180
<b>Total Receipts</b>	5,633	5,361	636
<b>Resources Available</b>	20,355	21,209	17,745
<b>Expenditures</b>			
GENERAL ADMINISTRATION	47	100	100
MOWING	4,460	4,000	22,549
<b>Total Expenditures</b>	4,507	4,100	22,649
<b>Unencumbered Cash Balance, Dec. 31</b>	15,848	17,109	xxxxxxx
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			22,649
Tax Required			4,904
Delinquency Computation			0
<b>Amount of 2010 Ad Valorem Tax</b>			<b>4,904</b>